



UNITED SPIRITS LIMITED

Regd. Office: 51, Richmond Road, Bangalore - 560 025

Unaudited Financial Results (Provisional) for the Quarter ended September 30, 2007

Rs. Crores

	UNAUDITED				Audited
	Quarter Ended September 30		Half Year Ended September 30,		Year Ended March 31,
	2007	2006 @	2007	2006	2007
1 Sales/Income from Operations	1,298.45	1,442.01	2,646.54	2,221.90	4,669.62
2 Less: Excise duty	545.85	688.52	1,128.23	934.88	1,949.10
3 Net Sales/Income from Operations	752.60	753.49	1,518.31	1,287.02	2,720.52
4 Other income	4.21	0.51	9.07	2.82	58.22
5 Total Income (3+4)	756.81	754.00	1,527.38	1,289.84	2,778.74
6 Expenditure					
a) (Inc)/Dec in stock in trade	3.91	(37.54)	29.79	(22.31)	(9.21)
b) Consumption of Raw Materials	126.11	147.81	246.99	222.87	576.29
c) Purchase of Traded Goods	95.08	14.57	180.82	203.05	311.98
d) Consumption of Other Materials	143.76	189.13	297.87	260.50	551.85
e) Employee Cost	57.85	55.63	105.64	80.12	180.81
f) Depreciation	7.21	12.27	14.19	16.29	30.94
g) Other expenditure					
i) Advertisement & Sales Promotion	66.78	86.84	136.98	108.69	290.86
ii) Acquisition related Expenses	5.17	1.47	7.24	9.31	16.23
iii) Others	99.06	134.15	188.73	188.20	363.36
h) Total	604.93	604.33	1,208.25	1,066.72	2313.11
7 Interest / Finance Charges (Net of receipts)	32.77	32.54	61.98	52.48	106.76
8 Prior Period, Exceptional and Other Non-recurring Items-(Income)/Expense	-	-	-	-	(262.74)
9 Profit(+)/Loss (-) from Ordinary Activities before tax (5) - (6+7+8)	119.11	117.13	257.15	170.64	621.61
10 Tax Expense					
Current	36.20	33.90	84.50	53.00	130.29
Deferred	1.90	13.45	3.41	12.68	(6.14)
Fringe Benefit Tax	0.80	3.02	1.45	3.52	3.45
11 Net Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	80.21	66.76	167.79	101.44	494.01
12 Extraordinary Items (Net of tax expense)	-	-	-	-	-
13 Net Profit(+)/Loss(-) for the Period (11-12)	80.21	66.76	167.79	101.44	494.01
14 Paid-up Equity Share Capital (Face value Rs.10)	98.34	60.47	98.34	60.47	94.48
15 Reserves excluding Revaluation Reserves					1239.79
16 Earnings Per Share					
a) EPS Basic - Rs/share (Not annualised)	8.35	7.07	17.46	10.74	52.57
b) EPS Diluted - Rs/share (Not annualised)	8.13	7.07	16.73	10.74	52.57
17 Public shareholding					
- No. of Shares	61,598,207	38,506,937	61,598,207	38,506,937	57,664,218
- Percentage of shareholding	62.71	63.68	62.71	63.68	61.03

@ Figures are not comparable. Refer Note 2